

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 08/01/08 - 08/31/08
Cumulative Dates: 01/01/08 - 08/31/08

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 0 | 0.00 | 0 | 16,194 | 8,402.25 | 10 | 7,295.30 | 115.2% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 811.48 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 16,194 | 8,402.25 | 10 | 8,106.78 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 12.7% | 13.1% | 5.6% | 10.5% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 10,006.30 | 0.0% |
| Energy Star Lighting | 3,023 | 275.00 | 23 | 17,953 | 1,146.05 | 94 | 0.00 | 0.0% |
| Energy Star Appliance | 720 | 400.00 | 2 | 6,313 | 2,325.00 | 16 | 0.00 | 0.0% |
| Residential Conservation Service | 2,560 | 1,985.92 | 10 | 43,449 | 25,584.62 | 51 | 31,953.77 | 80.1% |
| Res Subtotal | 6,303 | 2,660.92 | 35 | 67,715 | 29,055.67 | 161 | 41,960.07 | |
| Res % of Total | 100.0% | 100.0% | 100.0% | 53.3% | 45.2% | 89.9% | 54.1% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 29,659 | 11,847.19 | 2 | 27,438.59 | 43.2% |
| C&I Govt Small | 0 | 0.00 | 0 | 13,541 | 10,718.35 | 1 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 376.00 | 1 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 0 | 0.00 | 0 | 43,200 | 22,941.54 | 4 | 27,438.59 | |
| C&I % of Total | 0.0% | 0.0% | 0.0% | 34.0% | 35.7% | 2.2% | 35.4% | |
| NEEP Products and Services | 0 | 0.00 | 0 | 0 | 3,925.92 | 4 | 0.00 | 0.0% |
| Report Total | 6,303 | 2,660.92 | 35 | 127,109 | 64,325.38 | 179 | 77,505.44 | |
| Budget Comparison | | | | | 45,834.06 | | 77,505.44 | 59.1% |